

HRA Rent Budget 2017/18

Description	Average rent (52 week basis) £	Properties Apr 2016	Estimated sales 2016/17	Estimated sales 2017/18	Average properties 2017/18	Proposed Budget 2017/18
Social rent (in use)	79.05	3,011	30	20	2,972	12,155,050
Social rent (not in use)	79.05	6	0	0	6	0
Affordable rent properties	111.27	43	0	0	43	247,540
Rent written off						(35,000)
Write-offs recovered						1,000
Dwelling Rents Income Budget						12,368,590
Affordable rent surplus						72,330
TOTAL		3,060	30	20	3,021	
Formula Rent	79.10					